

Establishment of D&SJ, Haripur DDO HR4003

Original Appropriation of the 2023-24 (1st+2nd Release)	Actual Exp: of 5 Months from 01/7/23 to 30/11/23	Anticipated Exp: of 7 months from 01-12-2023 to 30-06-2024	Total Revised Estimates 2023-24
89,694,900	59,572,315	118,679,419	178,251,734